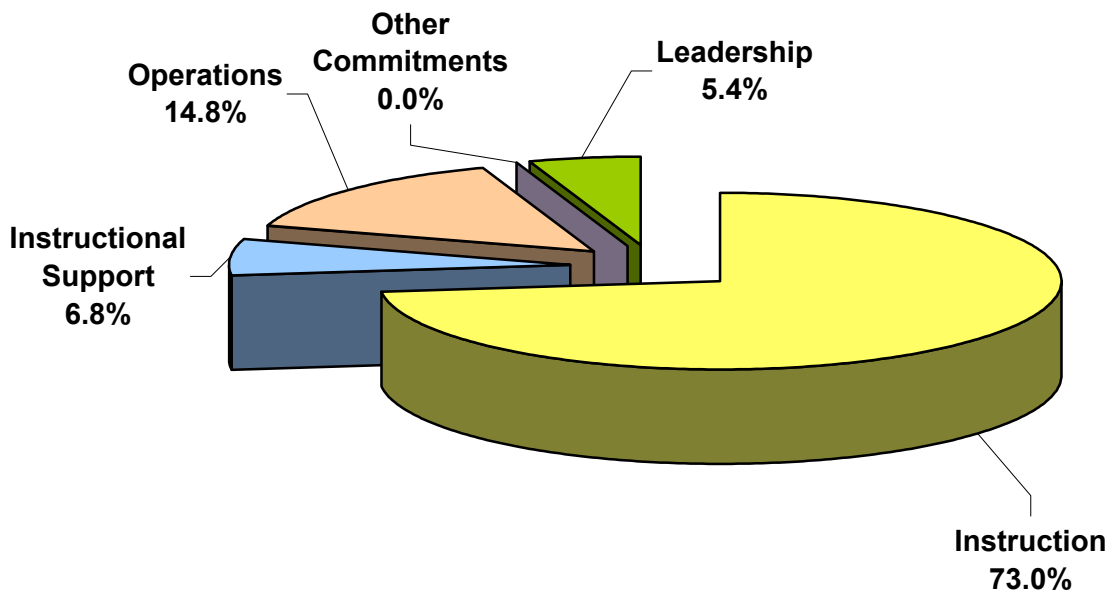
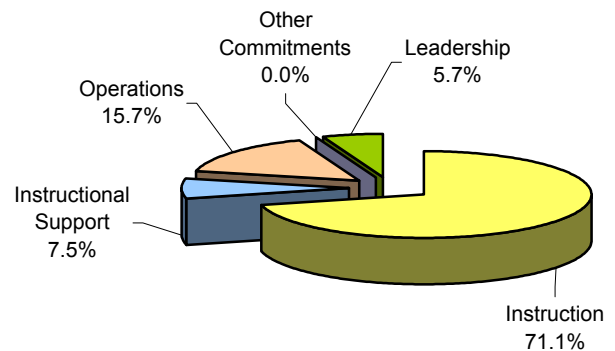


Lincoln School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 653	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,236,954	\$6,488	73.0%
Instructional Support	\$392,836	\$602	6.8%
Operations	\$860,021	\$1,317	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$314,335	\$481	5.4%
Total Middle School Expenditures	\$5,804,145	\$8,888	100.0%
Total District & %-Middle School-To-District	\$37,000,995	\$10,467	15.7%